

Strategy and Resources Committee Proposed Capital Programme 2024/25 - 2028/29

	Original Budget 2024/25	Proposed Budget 2025/26	Proposed Budget 2026/27	Proposed Budget 2027/28	Proposed Budget 2028/29	Deferred Works from Prior Years	Total Provision 2024/25- 2028/29
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
S&R Proposal 1: Longmead Depot - Works to prevent accidental contamination of water sewerage system	50	0	0	0	0	0	50
Agreed at S&R 21/09/2023: IT Capital Strategy	250	140	50	50	50	0	540
Provisional: Cox Lane	0	0	0	0	0	80	80
Provisional: Longmead Depot	0	40	0	0	0	40	80
Provisional: Ewell Court House	0	0	0	85	0	50	135
Total Strategy and Resources Committee	300	180	50	135	50	170	885